

19 YEARS OF SAMMY'S HOUSE

2017 ANNUAL REPORT



ONE HOUSE ONE NEED ONE DEDICATED MIND





AT SAMMY'S HOUSE OUR
MISSION IS TO BRIDGE THE GAP
IN SERVICES FOR CHILDREN WHO
ARE MEDICALLY FRAGILE
AND/OR
DEVELOPMENTALLY DELAYED
BY PROVIDING HIGH-QUALITY
EDUCATION AND CHILD
CARE SERVICES, OFFERING
RESOURCES AND EDUCATION FOR
FAMILIES AND WORKING
TO CREATE A COMMUNITY
OF TOLERANCE AND
INCLUSION

Why your gift matters

Dear Friends,

Before I had Sammy, I'm not really sure I noticed children who were medically fragile and developmentally delayed. I was moving too fast. Today, I'm painfully aware of the deficits in services for our children in our community. I witness the stress parents experience as they struggle to find specialized care for their child while trying to stay employed. I also witness the stress in very young children as they struggle to maintain their health while attempting to maintain some form of childhood.

When you donate \$1 or 1 hour in volunteer time, you become a partner and advocate for children and families.

YOU CONNECT WITH CHILDREN IN NEED. You join us in the incredible journey of creating learning environments that are as unique as the children themselves. **YOUR GIFT HAS A PURPOSE.** Together, in 2017, we supported children as they took their first steps and signed their first words. We watched our typically developing children learn tolerance, compassion and acceptance as they played side-by-side with their differently abled friends. **YOUR GIFT IMPACTS LIVES.**

Thank you for an incredible 2017! We're looking forward to another amazing year working together, **LIVING PURPOSEFUL LIVES** while helping children.

Many Thanks,

Isabel Huerta

Executive Director & Sammy's Mom



CHILD DEVELOPMENT CENTER

Sammy's House Child Development Center provides full-time and part-time care to children with and without special needs. The program offers individualized curriculum and medical and therapeutic intervention. Our inclusive program promotes learning in a variety of modalities strategically maximizing the learning potential of all children while simultaneously striving to create a tolerant and accepting environment.

2017 4-Star Texas Rising Star Center

Awarded the highest accreditation
Workforce Child Care Solutions



2017 HEB Excellence in Education Semi-Finalist

2016 HEB Excellence in Education Finalist

**2015 Outstanding Child Care Center
of the Year for Travis County**



**91 Students
Served Ages
0-18**

For more information about our Child Development Center, please visit
www.sammyshouse.org/programs/day-programs

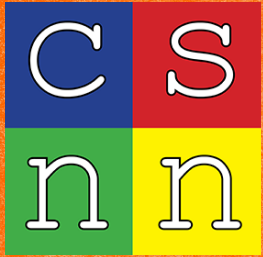


“I don’t know what I would do without Sammy’s House. There’s nowhere else that provides anything like this and it’s changed me and my family’s life in such a positive way.”

-Noelle Bryant, *Sammy’s House Parent*

RESPITE CARE

Sammy's House Respite Care program provides temporary evening and weekend care to children with and without special needs and their siblings. The program provides families with the time they need away from their children to regroup and strengthen the family.



Thanks to the Children's Special Needs Network,
one session per month is offered at no charge

We partner with local entertainment venues to provide
some off-site weekend care in fun, safe environments



Teen Connection, our newest respite expansion, is designed to give social
experiences to young adults ages 13-18



185 Students
Served Ages
0-18

For more information about Respite Care, please visit www.sammyshouse.org/programs/weekend-programs

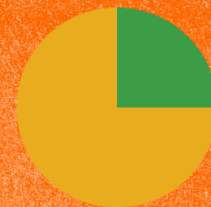
“There are not many places that offer care and outings for older special kids like ours. Sammy’s House Respite Care has been a blessing for us, especially for him.”

-Diane Belliveau, *Sammy’s House Parent*



2017 AGENCY ACCOMPLISHMENTS

75% of our children have special needs



Sammy's House served 276 students across all programs

Over 500 volunteers provided community support



Sammy's House launched Teen Connection Summer Camp Program, providing full-time summer care for teens with special needs

FINANCIAL REPORT

ACTIVITIES & CHANGE IN NET ASSETS FOR THE YEAR ENDING 12/31/2017

Revenue & Support

Tuition	\$365,478
Contributions	328,946
Grants	47,000
Total Revenues and Support	\$741,424

Expenses

Salaries & Benefits	\$483,052
Instructional Support	30,739
Fundraising	53,179
General & Administrative	29,098
Facilities	100,925
Total Expenses	\$696,993
Change in Unrestricted Net Assets	(\$44,430)

STATEMENT OF FINANCIAL POSITION AS OF 12/31/2017

Assets

Cash & Cash Equivalents	\$196,142
Accounts Receivable	(13,175)
Other Current Assets & Prepaids	62,081
Total Current Assets	\$245,048

Liabilities

Accounts Payable	\$2,101
Tuition Deposits	14,339
Equity & Retained Earnings	228,608
Total Liabilities & Equity	\$245,048

HOW YOU CAN HELP



VOLUNTEER

Sammy's House has volunteer opportunities for individuals, groups and large corporations.

For more information, visit
www.sammyshouse.org/volunteer



ADVOCATE

Help us spread the message of inclusion and diversity by attending our events and following us on social media! For more information, visit
www.sammyshouse.org/events



DONATE

2/3 of Sammy's House children are either from economically disadvantaged households or are under protective care. Help us off-set the costs of their tuition by supporting Sammy's House financially.

For more information, visit
www.sammyshouse.org/donate



BOARD OF DIRECTORS

Stacey Crain
Chairman

Andrea Barnes

Charles Carpenter

Jennifer Carr

Victoria Duplantis

Angelica Holt, DDS

Alicia Nellis

Dane Piper

Elizabeth Riley

Jennifer Rys

Sarah Schenk

Brian Van de Walle

Brenda Veselka

“Sammy’s House serves some of the most vulnerable kids in our community. If we don’t step up to help them, who will? I believe helping these kids is the key to a brighter future for us all.”

-Andrea Barnes, *Board Member*



OUR COMMUNITY NEEDED YOU & YOU WERE THERE

For 19 years, Sammy's House has relied on you, our dedicated group of donors and volunteers, to provide education and care to our community's most vulnerable children.

Your belief in our mission and confidence in our work allows us to continue to provide our specialized programs and services and promote the message of diversity, inclusion and the value of individuals of all abilities.



Thank You!